MIPP Project Status

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Fermilab, 18 May 2002

Items

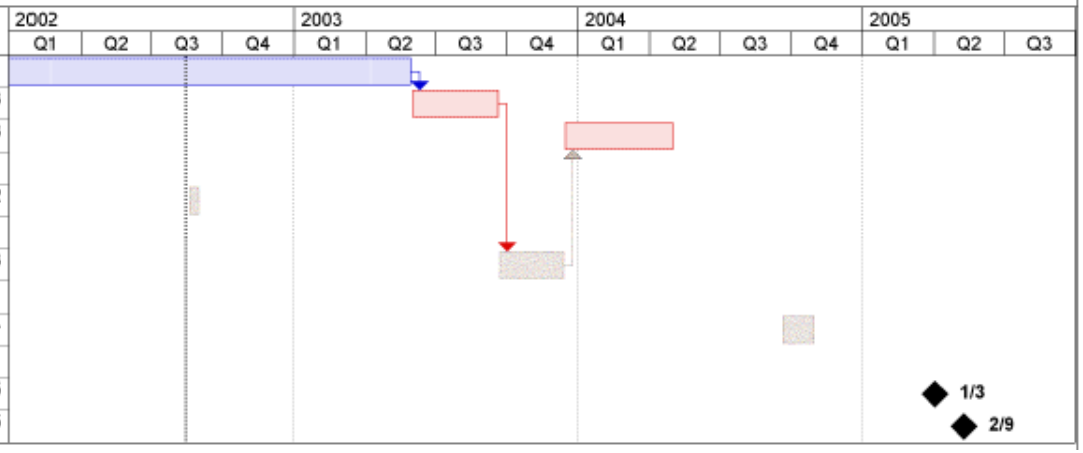
- Gross Schedule
- Signs of Progress
- Funding: In Hand and Proposed
- Systems Contacts/Open Positions
- Installation Conference Call
- Status of February Short Term Issues
- New Short Term Issues (Was Feb. Long Term Issues)

Gross Schedule

- **Hard End Date: NuMI Startup**
  - **Start Commissioning 1/3/05**
  - **CD-4 Start Operations 2/9/05 (in February was 1/11/05)**

E907 Strawman Running Schedule

ID		Task Name	Start
1		E907 Construction	10/1/01
2		E907 Run I	3/3/03
3		E907 Run II	9/15/03
4			
5		FY02 Summer Shutdown ?	5/20/02
6			
7		FY03 Summer Shutdown ?	6/23/03
8			
9		FY04 Shutdown	6/21/04
10			
11		NuMI Start Commissioning	1/3/05
12		NuMI CD-4 Start Operations	2/9/05



- **Short Term Schedule in Leon's Talk (next)**

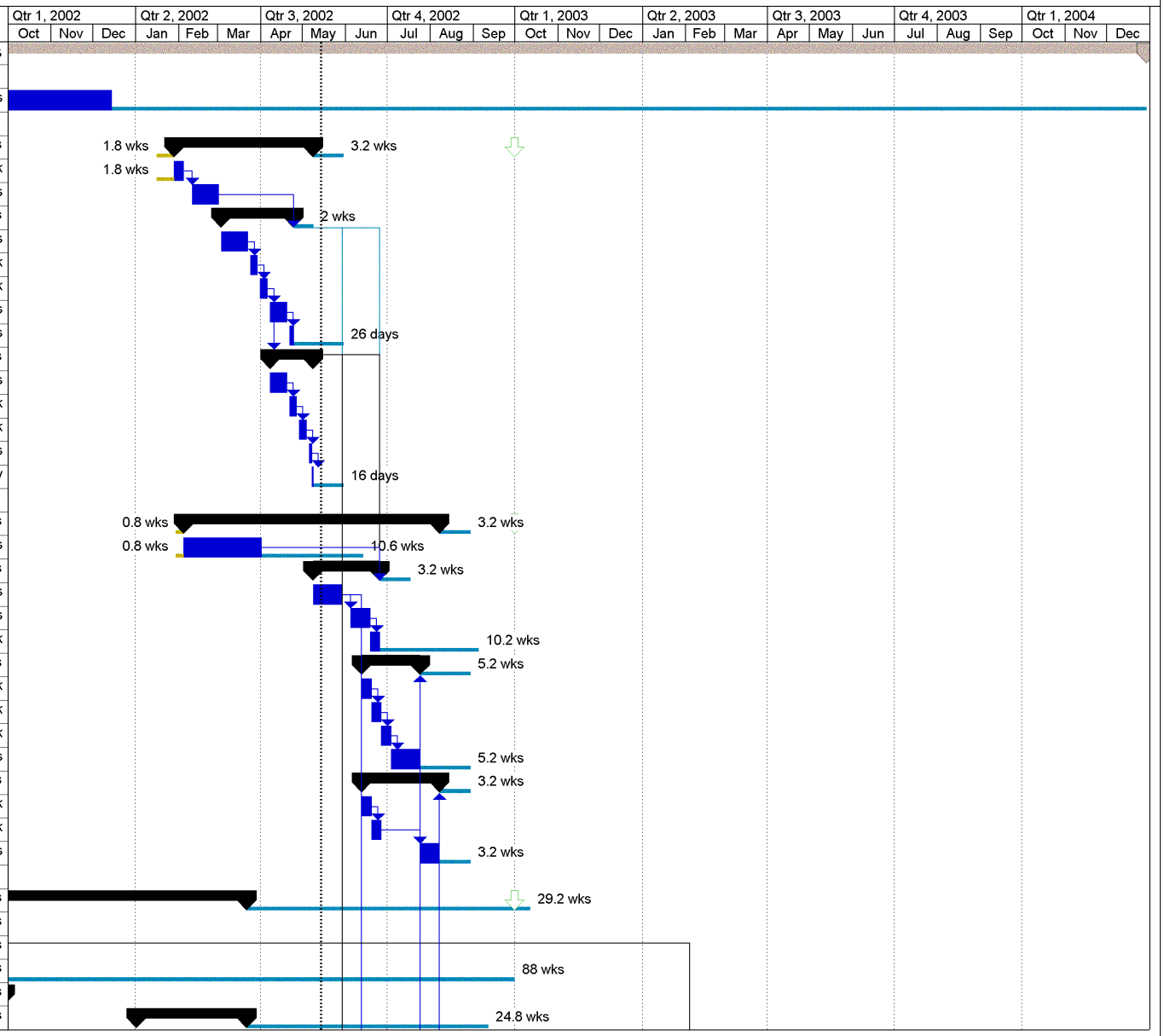
Signs of Progress

- **Procurements**
  - **$158K obligated, $147K budgeted, of $270K total in FY02**
  - **Includes two unbudgeted items:**
    - **$7.8K for Rosie slab, magnet assembly materials**
    - **$7.7K for RICH support stands, RICH/NCAL tracks**
- **Completion bars appearing on Gantt chart**
  - **MC6 Planning, Clear Stored Mat'l, Open Piles**
  - **MC7 Temporary Wall, Open Roof**
  - **Magnet Installation Mechanical Design**
  - **CKOV, Chamber 1, Chamber 2 Stand Designs**
  - **RICH/NCAL Tracks, RICH Stands, NCAL Stand**

Fermilab E907 MIPP
Schedule

Version 1.11
2/13/02

WBS	Task Name	Start	Duration
	E907	**6/1/99**	**239 wks**
1	Experiment Design	1/1/01	50 wks
2	**Meson Detector Building (MDB)**	**1/29/02**	**20.6 wks**
2.1	MDB Preparation Planning	1/29/02	1 wk
2.2	MC6 Clear Storage from Top	2/11/02	3 wks
2.3	**Open and Clear Pretarget E**	**3/4/02**	**7.6 wks**
2.3.1	PTE Remove Concrete L	3/4/02	3 wks
2.3.2	PTE Remove Steel Lid	3/25/02	1 wk
2.3.3	PTE Remove Steel Side	4/1/02	1 wk
2.3.4	PTE Disconnect Magnet:	4/8/02	2 wks
2.3.5	PTE Remove Magnets	4/22/02	3 days
2.4	**Open and Clear Target Pile**	**4/8/02**	**4.6 wks**
2.4.1	TP Remove Concrete Lic	4/8/02	2 wks
2.4.2	TP Remove Steel Plugs	4/22/02	1 wk
2.4.3	TP Remove Downstream	4/29/02	1 wk
2.4.4	TP Disconnect Magnet	5/6/02	2 days
2.4.5	TP Remove Magnet	5/8/02	1 day
3	**E907 Beamline (BEAM) in MC6**	**2/5/02**	**31.6 wks**
3.1	BEAM Optics and Mechanica	2/5/02	8 wks
3.2	**BEAM Magnet Installation**	**5/9/02**	**6 wks**
3.2.1	BEAM Install 3 Dipoles	5/9/02	3 wks
3.2.2	BEAM Install 4 Quadrupo	6/5/02	2 wks
3.2.3	BEAM Survey	6/19/02	1 wk
3.3	**Close Pretarget Enclosure**	**6/13/02**	**6 wks**
3.3.1	PTE Replace Steel Side	6/13/02	1 wk
3.3.2	PTE Remove T-Block Lo	6/20/02	1 wk
3.3.3	PTE Replace Steel Lid	6/27/02	1 wk
3.3.4	PTE Replace Concrete L	7/4/02	3 wks
3.4	**Close Target Pile**	**6/13/02**	**8 wks**
3.4.1	TP Replace Downstream	6/13/02	1 wk
3.4.2	TP Replace Steel Plugs	6/20/02	1 wk
3.4.3	TP Replace Concrete Lic	7/25/02	2 wks
4	**Meson Worm (MC7) Preparation**	**1/2/01**	**61.8 wks**
4.1	**Remove or Stage HyperCP**	**1/2/01**	**4.4 wks**
4.2	**Remove BM109 Magnets**	**2/1/01**	**3.4 wks**
4.3	**Close MC7 Worm US**	**1/2/01**	**3 wks**
4.4	**MBottom Shoring**	**8/1/01**	**8.6 wks**
4.5	**MC7 DS Roof**	**1/2/02**	**9.6 wks**

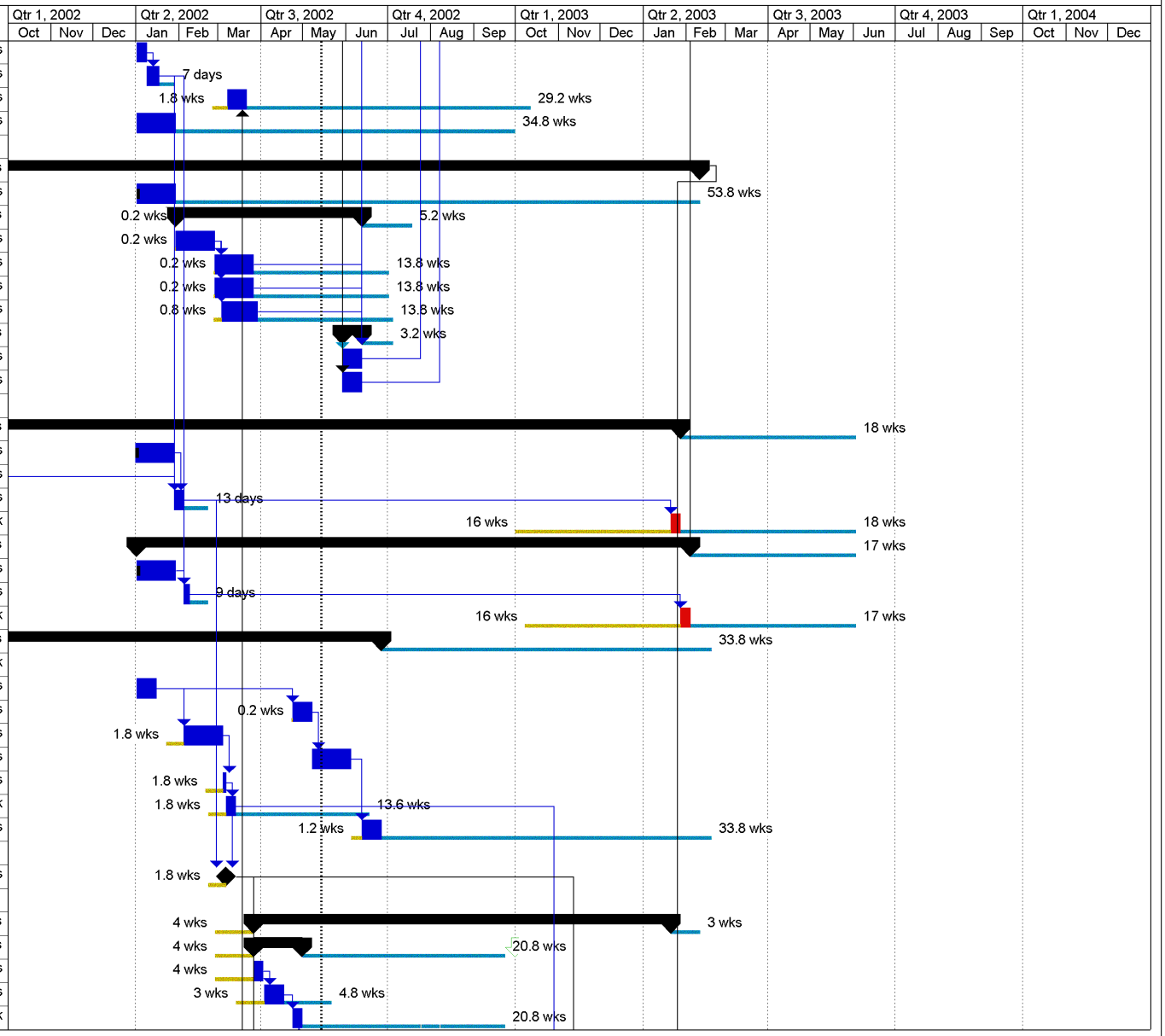


Critical		Split		Slack		Project Summary		External Tasks	
Critical Split		Progress		Slippage		Rolled Up Critical		External Milestone	
Task		Milestone		Summary		Rolled Up Critical Split		Deadline	

Fermilab E907 MIPP
Schedule

Version 1.11
2/13/02

WBS	Task Name	Start	Duration
4.5.1	MC7 Temporary Wall	1/2/02	5 days
4.5.2	MC7 Remove DS Roof	1/9/02	7 days
4.5.3	MC7 Replace DS Roof	3/8/02	2 wks
4.6	MC7 Magnet Primary Power	1/2/02	4 wks
5	**E907 Experiment (in MC7)**	**6/1/99**	**193 wks**
5.1	MC7 Design	1/2/02	4 wks
5.2	**Upstream Beamline Detecto**	**1/30/02**	**23.8 wks**
5.2.1	UBL Design	1/30/02	4 wks
5.2.2	UBL Secondary Producti	2/27/02	4 wks
5.2.3	UBL Tracking Chamber I	2/27/02	4 wks
5.2.4	UBL Cerenkov (BCKV) F	3/4/02	4 wks
5.2.5	**UBL Installation**	**5/30/02**	**2 wks**
5.2.5.1	UBL Pretarget Encl	5/30/02	2 wks
5.2.5.2	UBL Target Pile Det	5/30/02	2 wks
5.3	**Jolly Green Giant (JGG)**	**5/1/01**	**75 wks**
5.3.1	JGG Move & Installation	1/1/02	4 wks
5.3.2	JGG Replacement Coil	5/1/01	20 wks
5.3.3	JGG Assembly	1/29/02	5 days
5.3.4	JGG Connections	1/21/03	1 wk
5.4	**Rosie Magnet (Rosie)**	**1/2/02**	**40.8 wks**
5.4.1	Rosie Move & Installatior	1/2/02	4 wks
5.4.2	Rosie Assembly	2/5/02	4 days
5.4.3	Rosie Connections	1/28/03	1 wk
5.5	**Differential Cerenkov (CKO**	**9/25/00**	**90.4 wks**
5.5.1	CKOV Move	9/25/00	1 wk
5.5.2	CKOV Chamber Move &	1/2/02	2 wks
5.5.3	CKOV Equipment Installa	4/24/02	2 wks
5.5.4	CKOV Undercarriage Fa	2/5/02	4 wks
5.5.5	CKOV Freon Recovery F	5/8/02	4 wks
5.5.6	CKOV Locate in Position	3/5/02	2 days
5.5.7	CKOV Align Mirrors	3/7/02	1 wk
5.5.8	CKOV Connections	6/13/02	2 wks
5.6	Magnets & CKOV in MC7	3/7/02	0.2 wks
5.7	**Experimental Targets (ETG**	**3/27/02**	**46.8 wks**
5.7.1	**Target Wheel (TGTW)**	**3/27/02**	**10 wks**
5.7.1.1	TGTW Design	3/27/02	5 days
5.7.1.2	TGTW Fabrication	4/4/02	2 wks
5.7.1.3	TGTW Installation	4/24/02	1 wk



Critical		Split		Slack		Project Summary		External Tasks	
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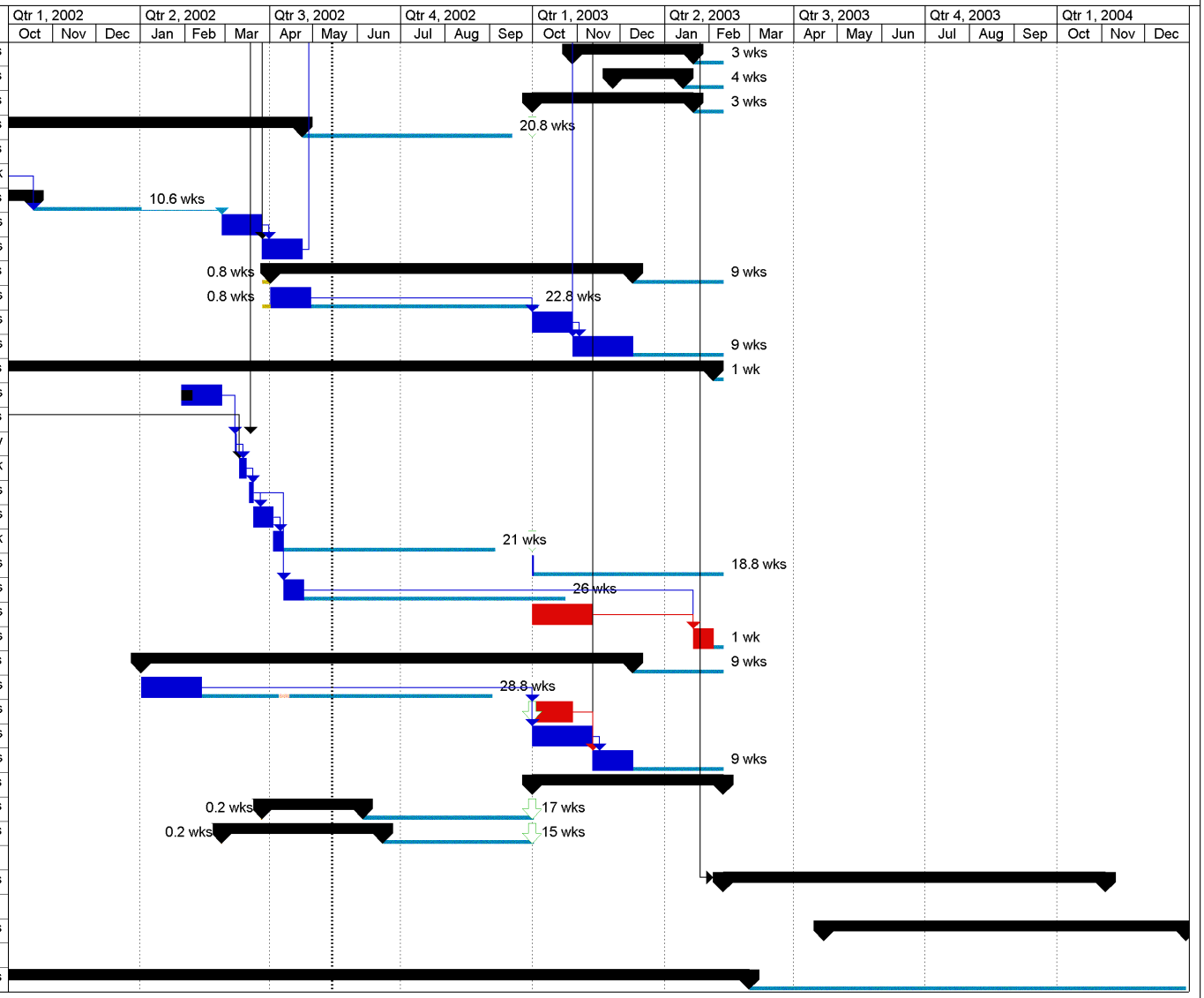
Fermilab E907 MIPP
Schedule

Version 1.11
2/13/02

WBS	Task Name	Start	Duration
5.7.2	**Cryogenic Target (CTG**	**10/29/02**	**12 wks**
5.7.3	**NuMI Target Sample (N**	**11/26/02**	**7 wks**
5.8	**Target Recoil Detector (TRI**	**10/1/02**	**16 wks**
5.9	**Time Projection Chamber (T**	**6/1/99**	**152.2 wks**
5.9.1	**TPC Move to FNAL**	**6/1/99**	**5.4 wks**
5.9.2	TPC Assess Condition	7/25/00	1 wk
5.9.3	**TPC Test in Mtest**	**8/1/00**	**63.6 wks**
5.9.4	TPC Installation Design	2/27/02	4 wks
5.9.5	TPC Installation	3/27/02	4 wks
5.10	**Time-of-Flight (TOF)**	**4/2/02**	**36.8 wks**
5.10.1	TOF Design	4/2/02	4 wks
5.10.2	TOF Fabrication	10/1/02	4 wks
5.10.3	TOF Installation	10/29/02	6 wks
5.11	**Ring Imaging Cerenkov (RIC**	**6/1/01**	**87.4 wks**
5.11.1	RICH Installation Design	1/30/02	4 wks
5.11.2	**RICH Extraction from F**	**6/1/01**	**3.4 wks**
5.11.3	RICH Position Tank in M	3/8/02	1 day
5.11.4	RICH Install Mirrors	3/11/02	1 wk
5.11.5	RICH Close End Flanges	3/18/02	3 days
5.11.6	RICH Install Support Equ	3/21/02	2 wks
5.11.7	RICH Gas Clean & Flll	4/4/02	1 wk
5.11.8	RICH Purchase PMTs	10/1/02	0.2 wks
5.11.9	RICH Install PMTs	4/11/02	2 wks
5.11.10	RICH Front End Electron	10/1/02	6 wks
5.11.11	RICH Install Electronics	1/21/03	2 wks
5.12	**Drift Chambers (DC)**	**1/2/02**	**48.8 wks**
5.12.1	DC Move & Installation D	1/2/02	6 wks
5.12.2	DC Move	10/1/02	4 wks
5.12.3	DC Parts Fabrication	10/1/02	6 wks
5.12.4	DC Installation	11/12/02	4 wks
5.13	**Neutral Calorimeter (NCAL)**	**10/1/02**	**19 wks**
5.14	**Trigger (TRG)**	**3/27/02**	**10 wks**
5.15	**Data Acquisition (DAQ)**	**2/27/02**	**16 wks**
6	**Data Taking (DATA)**	**2/11/03**	**38 wks**
7	**Core Analysis**	**4/22/03**	**36 wks**
8	**Project Management**	**1/2/01**	**112.8 wks**



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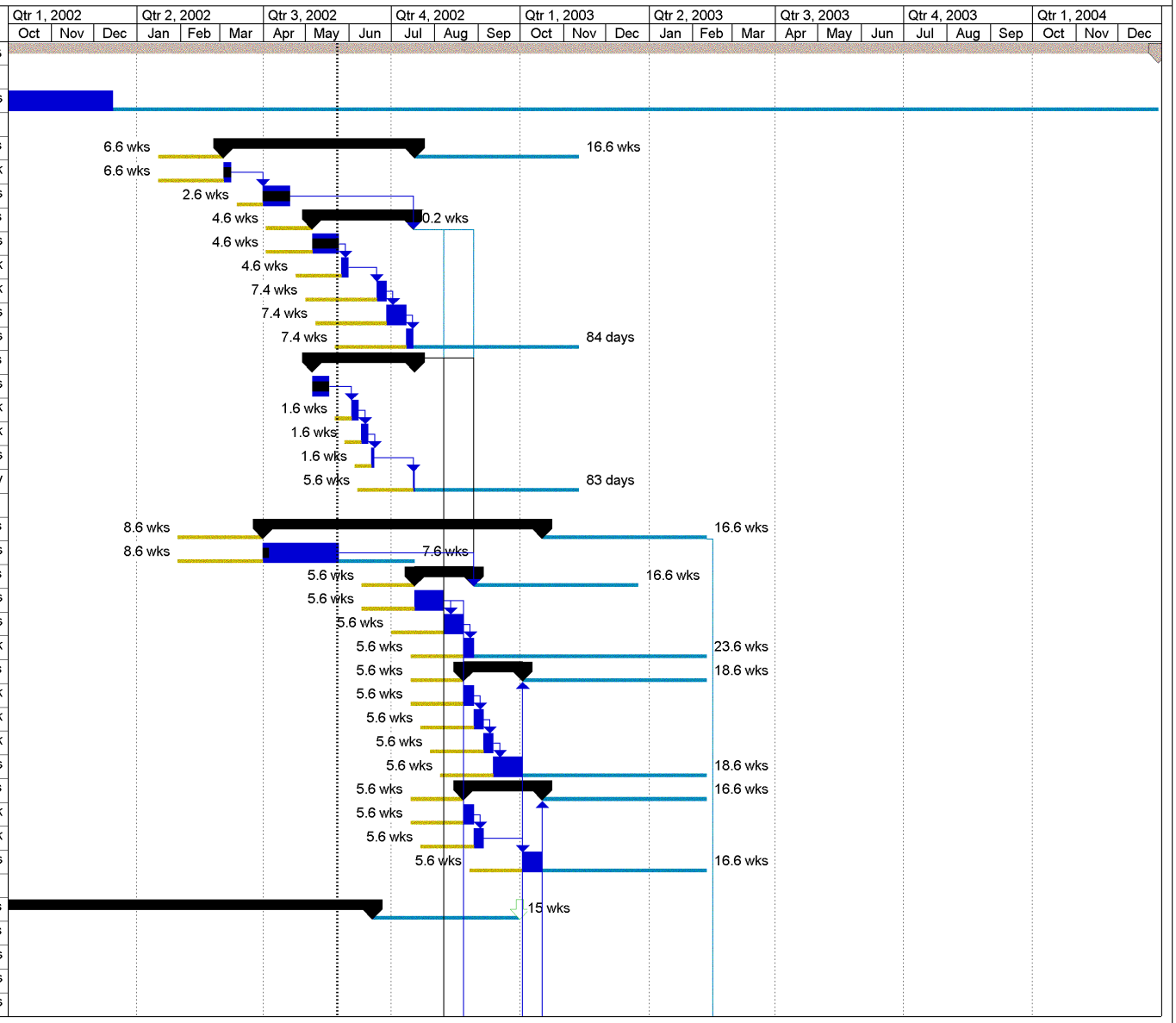
Task		Milestone		Summary		Rolled Up Critical Split		Deadline	

Fermilab E907 MIPP
Schedule

Version 1.32
5/12/02

WBS	Task Name	Start	Duration
	E907	**6/1/99**	**239 wks**
1	Experiment Design	1/1/01	50 wks
2	**Meson Detector Building (MDB)**	**3/4/02**	**19.6 wks**
2.1	MDB Preparation Planning	3/4/02	1 wk
2.2	MC6 Clear Storage from Top	4/1/02	3 wks
2.3	**Open and Clear Pretarget E**	**5/6/02**	**10.4 wks**
2.3.1	PTE Remove Concrete L	5/6/02	3 wks
2.3.2	PTE Remove Steel Lid	5/27/02	1 wk
2.3.3	PTE Remove Steel Side	6/21/02	1 wk
2.3.4	PTE Disconnect Magnet:	6/28/02	2 wks
2.3.5	PTE Remove Magnets	7/12/02	3 days
2.4	**Open and Clear Target Pile**	**5/6/02**	**10.6 wks**
2.4.1	TP Remove Concrete Lic	5/6/02	2 wks
2.4.2	TP Remove Steel Plugs	6/3/02	1 wk
2.4.3	TP Remove Downstream	6/10/02	1 wk
2.4.4	TP Disconnect Magnet	6/17/02	2 days
2.4.5	TP Remove Magnet	7/17/02	1 day
3	**E907 Beamline (BEAM) in MC6**	**4/1/02**	**28.6 wks**
3.1	BEAM Optics and Mechanica	4/1/02	8 wks
3.2	**BEAM Magnet Installation**	**7/18/02**	**6 wks**
3.2.1	BEAM Install 3 Dipoles	7/18/02	3 wks
3.2.2	BEAM Install 4 Quadrupo	8/8/02	2 wks
3.2.3	BEAM Survey	8/22/02	1 wk
3.3	**Close Pretarget Enclosure**	**8/22/02**	**6 wks**
3.3.1	PTE Replace Steel Side	8/22/02	1 wk
3.3.2	PTE Remove T-Block Lo	8/29/02	1 wk
3.3.3	PTE Replace Steel Lid	9/5/02	1 wk
3.3.4	PTE Replace Concrete L	9/12/02	3 wks
3.4	**Close Target Pile**	**8/22/02**	**8 wks**
3.4.1	TP Replace Downstream	8/22/02	1 wk
3.4.2	TP Replace Steel Plugs	8/29/02	1 wk
3.4.3	TP Replace Concrete Lic	10/3/02	2 wks
4	**Meson Worm (MC7) Preparation**	**1/2/01**	**76 wks**
4.1	**Remove or Stage HyperCP**	**1/2/01**	**4.4 wks**
4.1.1	MC7 Remove 9 PWC	1/2/01	2 wks
4.1.2	MC7 Remove Muon Arm	1/16/01	2 wks
4.1.3	MC7 Remove 2 HODO	1/30/01	2 days



Critical		Progress		Slippage		Rolled Up Critical		Deadline	
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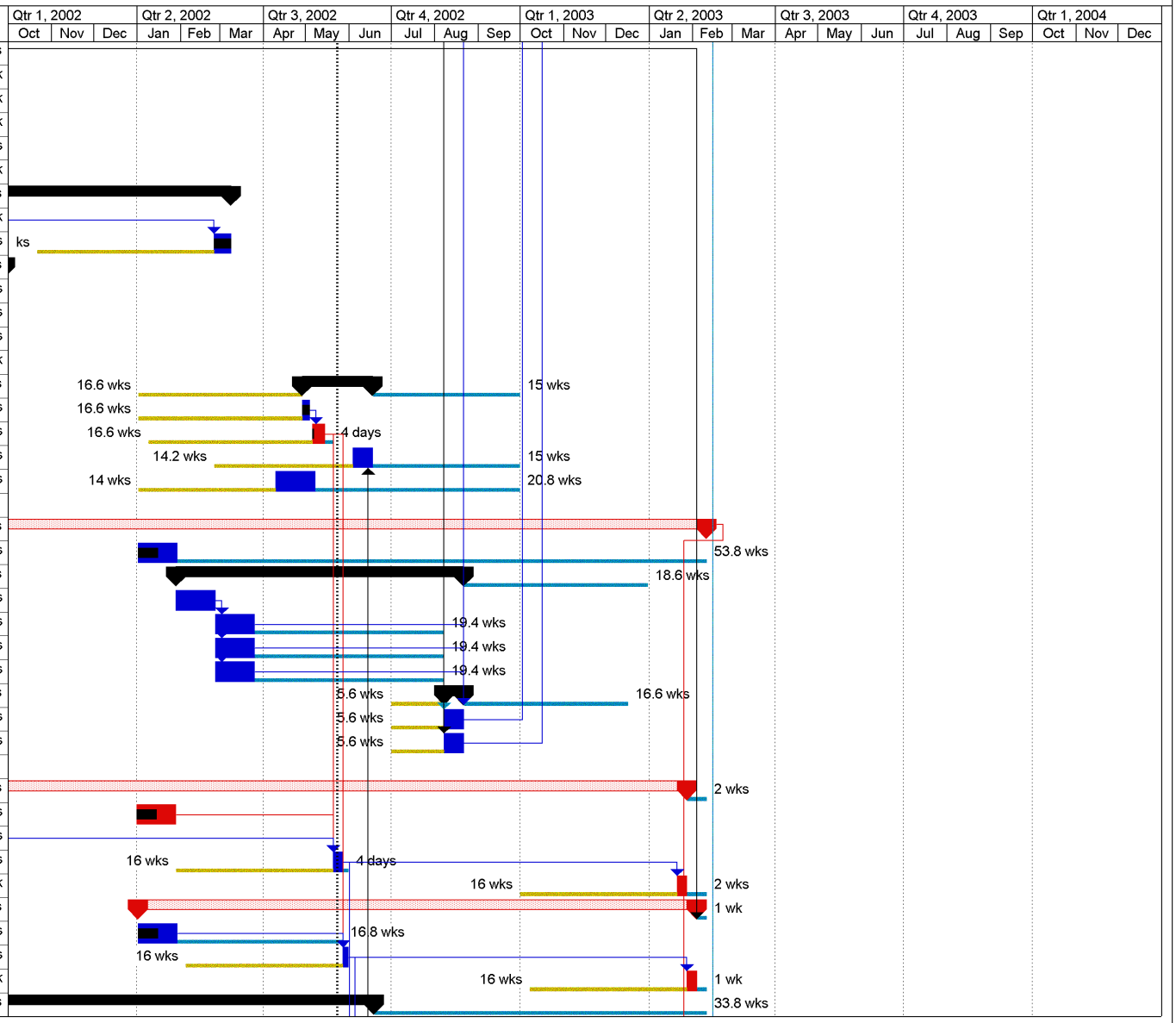
Task		Milestone		Summary		External Tasks			
Split		Slack		Project Summary		External Milestone			

Fermilab E907 MIPP
Schedule

Version 1.32
5/12/02

WBS	Task Name	Start	Duration
4.2	**Remove BM109 Magnets**	**2/1/01**	**3.4 wks**
4.2.1	MC7 Disconnect BM109	2/1/01	1 wk
4.2.2	MC7 Prep Outside Area t	2/1/01	1 wk
4.2.3	MC7 Remove Utilities	2/8/01	1 wk
4.2.4	MC7 Open Worm US	2/15/01	2 days
4.2.5	MC7 Rig Out BM109 Ma	2/19/01	1 wk
4.3	**Close MC7 Worm US**	**1/2/01**	**61.8 wks**
4.3.1	MC7 US Replace Panels	1/2/01	1 wk
4.3.2	MC7 US Restore Utilities	2/25/02	2 wks
4.4	**MBottom Shoring**	**8/1/01**	**8.6 wks**
4.4.1	MB Shoring Engineering	8/1/01	6 wks
4.4.2	MB Shoring Fabrication	9/5/01	3 wks
4.4.3	MB Shoring Installation	9/19/01	8 days
4.4.4	MC Slab	9/17/01	1 wk
4.5	**MC7 DS Roof**	**4/29/02**	**7.2 wks**
4.5.1	MC7 Temporary Wall	4/29/02	5 days
4.5.2	MC7 Remove DS Roof	5/6/02	7 days
4.5.3	MC7 Replace DS Roof	6/4/02	2 wks
4.6	MC7 Magnet Primary Power	4/10/02	4 wks
5	**E907 Experiment (in MC7)**	**6/1/99**	**193 wks**
5.1	MC7 Design	1/2/02	4 wks
5.2	**Upstream Beamline Detect**	**1/29/02**	**29.4 wks**
5.2.1	UBL Design	1/29/02	4 wks
5.2.2	UBL Secondary Producti	2/26/02	4 wks
5.2.3	UBL Tracking Chamber I	2/26/02	4 wks
5.2.4	UBL Cerenkov (BCKV) F	2/26/02	4 wks
5.2.5	**UBL Installation**	**8/8/02**	**2 wks**
5.2.5.1	UBL Pretarget Encl	8/8/02	2 wks
5.2.5.2	UBL Target Pile Det	8/8/02	2 wks
5.3	**Jolly Green Giant (JGG)**	**5/1/01**	**91 wks**
5.3.1	JGG Move & Installation	1/1/02	4 wks
5.3.2	JGG Replacement Coil	5/1/01	20 wks
5.3.3	JGG Assembly	5/21/02	5 days
5.3.4	JGG Connections	1/21/03	1 wk
5.4	**Rosie Magnet (Rosie)**	**1/2/02**	**56.8 wks**
5.4.1	Rosie Move & Installatior	1/2/02	4 wks
5.4.2	Rosie Assembly	5/28/02	4 days
5.4.3	Rosie Connections	1/28/03	1 wk
5.5	**Differential Cerenkov (CKO**	**9/25/00**	**90.4 wks**



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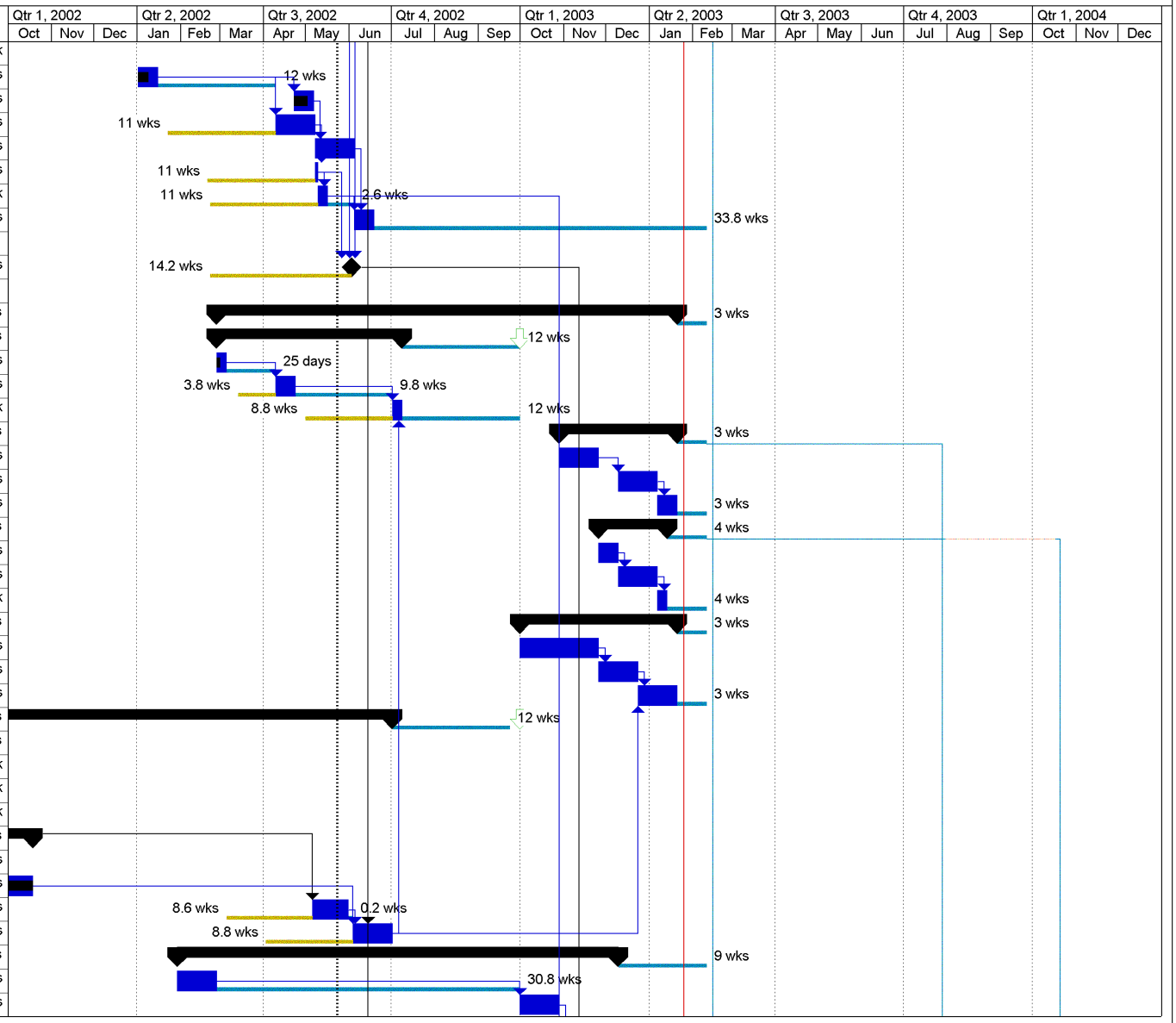
Task		Milestone		Summary		External Tasks			
Split		Slack		Project Summary		External Milestone			

Fermilab E907 MIPP
Schedule

Version 1.32
5/12/02

WBS	Task Name	Start	Duration
5.5.1	CKOV Move	9/25/00	1 wk
5.5.2	CKOV Chamber Move &	1/2/02	2 wks
5.5.3	CKOV Equipment Installa	4/23/02	2 wks
5.5.4	CKOV Undercarriage Fal	4/10/02	4 wks
5.5.5	CKOV Freon Recovery F	5/8/02	4 wks
5.5.6	CKOV Locate in Position	5/8/02	2 days
5.5.7	CKOV Align Mirrors	5/10/02	1 wk
5.5.8	CKOV Connections	6/5/02	2 wks
5.6	Magnets & CKOV in MC7	6/3/02	0.2 wks
5.7	**Experimental Targets (ETG**	**2/27/02**	**46.8 wks**
5.7.1	**Target Wheel (TGTW)**	**2/27/02**	**18.8 wks**
5.7.1.1	TGTW Design	2/27/02	5 days
5.7.1.2	TGTW Fabrication	4/10/02	2 wks
5.7.1.3	TGTW Installation	7/2/02	1 wk
5.7.2	**Cryogenic Target (CTG**	**10/29/02**	**12 wks**
5.7.2.1	CTGT Design	10/29/02	4 wks
5.7.2.2	CTGT Fabrication	12/10/02	4 wks
5.7.2.3	CTGT Installation	1/7/03	2 wks
5.7.3	**NuMI Target Sample (N**	**11/26/02**	**7 wks**
5.7.3.1	NTGT Design	11/26/02	2 wks
5.7.3.2	NTGT Fabrication	12/10/02	4 wks
5.7.3.3	NTGT Installation	1/7/03	1 wk
5.8	**Target Recoil Detector (TRI**	**10/1/02**	**16 wks**
5.8.1	TRD Design	10/1/02	8 wks
5.8.2	TRD Fabrication	11/26/02	4 wks
5.8.3	TRD Installation	12/24/02	4 wks
5.9	**Time Projection Chamber (T**	**6/1/99**	**161 wks**
5.9.1	**TPC Move to FNAL**	**6/1/99**	**5.4 wks**
5.9.1.1	TPC Move Shipping	6/1/99	1 wk
5.9.1.2	TPC Move Transpo	7/1/99	1 wk
5.9.2	TPC Assess Condition	7/25/00	1 wk
5.9.3	**TPC Test in Mtest**	**8/1/00**	**63.6 wks**
5.9.3.1	TPC MTest Installat	8/1/00	4 mons
5.9.3.2	TPC Mtest Testing	9/21/01	4 wks
5.9.4	TPC Installation Design	5/6/02	4 wks
5.9.5	TPC Installation	6/4/02	4 wks
5.10	**Time-of-Flight (TOF)**	**1/30/02**	**44.8 wks**
5.10.1	TOF Design	1/30/02	4 wks
5.10.2	TOF Fabrication	10/1/02	4 wks



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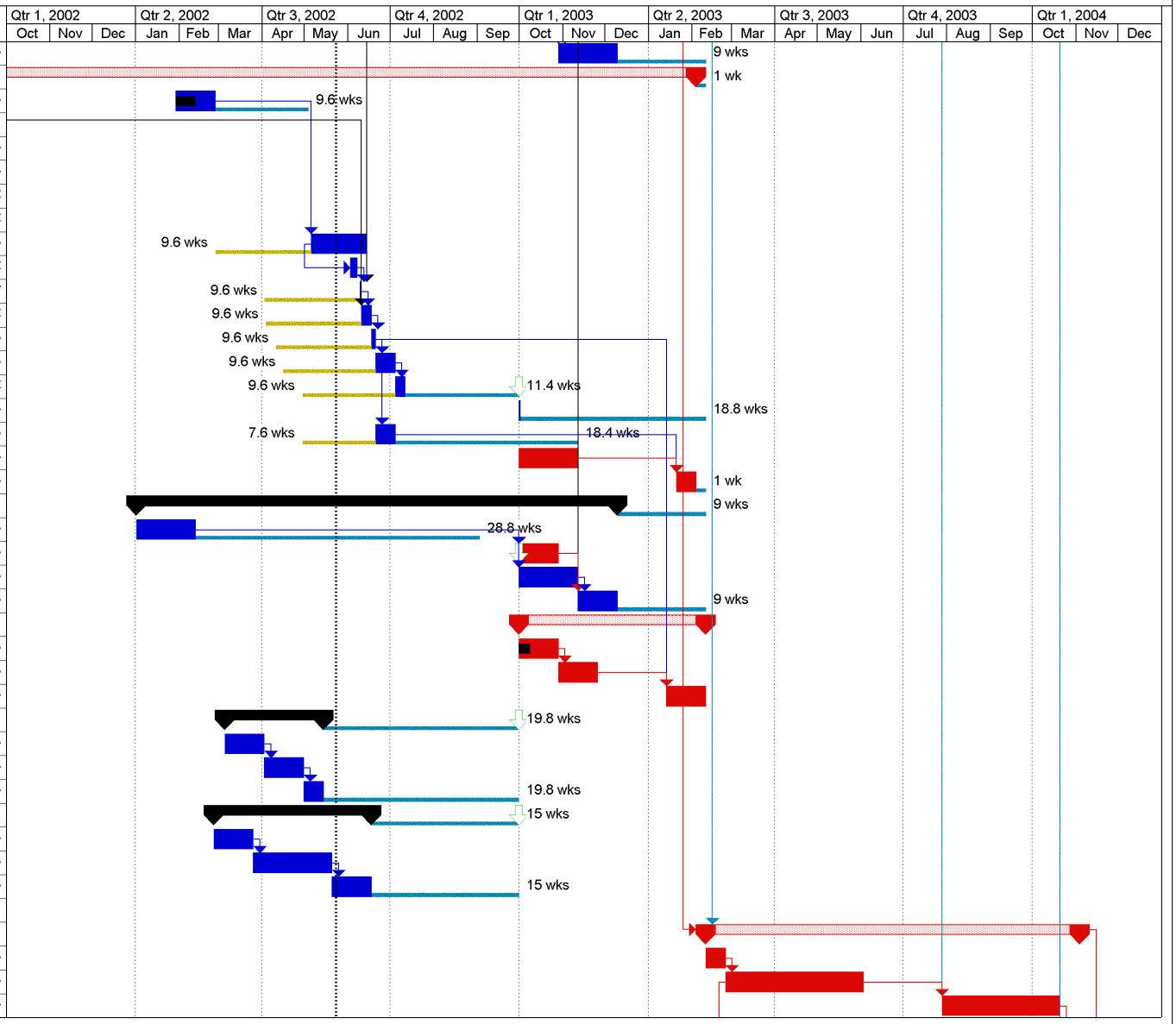
Task		Milestone		Summary		External Tasks			
Split		Slack		Project Summary		External Milestone			

Fermilab E907 MIPP
Schedule

Version 1.32
5/12/02

WBS	Task Name	Start	Duration
5.10.3	TOF Installation	10/29/02	6 wks
5.11	**Ring Imaging Cerenkov (RI(**	**6/1/01**	**87.4 wks**
5.11.1	RICH Installation Design	1/30/02	4 wks
5.11.2	**RICH Extraction from F**	**6/1/01**	**3.4 wks**
5.11.2.1	RICH Remove PMT	6/1/01	2 wks
5.11.2.2	RICH Open End Fla	6/15/01	2 days
5.11.2.3	RICH Remove Mirrc	6/19/01	1 wk
5.11.2.4	RICH Disconnect S(	6/1/01	1 wk
5.11.12	RICH Stand Fabrication	5/6/02	6 wks
5.11.13	RICH Track Installation	6/3/02	1 wk
5.11.3	RICH Position Tank in M	6/10/02	1 day
5.11.4	RICH Install Mirrors	6/11/02	1 wk
5.11.5	RICH Close End Flanges	6/18/02	3 days
5.11.6	RICH Install Support Equ	6/21/02	2 wks
5.11.7	RICH Gas Clean & Flll	7/5/02	1 wk
5.11.8	RICH Purchase PMTs	10/1/02	0.2 wks
5.11.9	RICH Install PMTs	6/21/02	2 wks
5.11.10	RICH Front End Electron	10/1/02	6 wks
5.11.11	RICH Install Electronics	1/21/03	2 wks
5.12	**Drift Chambers (DC)**	**1/2/02**	**48.8 wks**
5.12.1	DC Move & Installation D	1/2/02	6 wks
5.12.2	DC Move	10/1/02	4 wks
5.12.3	DC Parts Fabrication	10/1/02	6 wks
5.12.4	DC Installation	11/12/02	4 wks
5.13	**Neutral Calorimeter (NCAL)**	**10/1/02**	**19 wks**
5.13.1	NCAL Design	10/1/02	4 wks
5.13.2	NCAL Fabrication	10/29/02	4 wks
5.13.3	NCAL Installation	1/14/03	4 wks
5.14	**Trigger (TRG)**	**3/6/02**	**10 wks**
5.14.1	TRG Design	3/6/02	4 wks
5.14.2	TRG Fabrication	4/3/02	4 wks
5.14.3	TRG Installation	5/1/02	2 wks
5.15	**Data Acquisition (DAQ)**	**2/26/02**	**16 wks**
5.15.1	DAQ Design	2/26/02	4 wks
5.15.2	DAQ Fabrication	3/26/02	8 wks
5.15.3	DAQ Installation	5/21/02	4 wks
6	**Data Taking (DATA)**	**2/11/03**	**38 wks**
6.1	DATA Engineering Run	2/11/03	2 wks
6.2	DATA 1% Targets	2/25/03	14 wks
6.3	DATA Cryo Target	7/29/03	12 wks

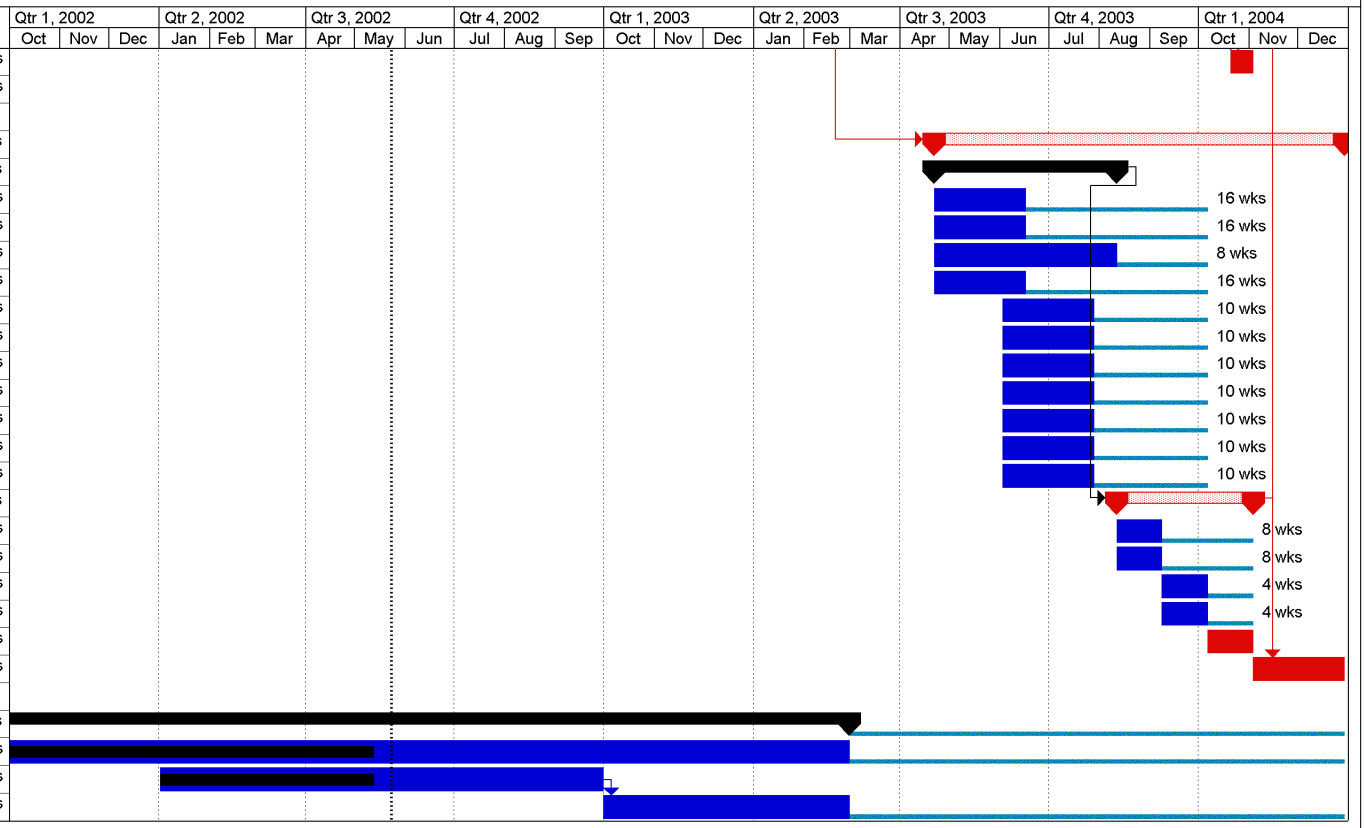


Critical		Progress		Slippage		Rolled Up Critical		Deadline	
Critical Split		Critical Milestone		Summary Critical		Rolled Up Critical Split			
Task		Milestone		Summary		External Tasks			
Split		Slack		Project Summary		External Milestone			

Fermilab E907 MIPP
Schedule

Version 1.32
5/12/02

WBS	Task Name	Start	Duration
6.4	DATA NuMI Target Running	10/21/03	2 wks
6.5	Data Collection Complete	11/3/03	0 wks
7	**Core Analysis**	**4/22/03**	**36 wks**
7.1	**Analysis Development**	**4/22/03**	**16 wks**
7.1.1	UBL Analysis Developme	4/22/03	8 wks
7.1.2	TRD Analysis Developm	4/22/03	8 wks
7.1.3	TPC Analysis Developm	4/22/03	16 wks
7.1.4	JGG Analysis Developm	4/22/03	8 wks
7.1.5	CKOV Analysis Developi	6/3/03	8 wks
7.1.6	TOF Analysis Developm	6/3/03	8 wks
7.1.7	TPL-B Analysis Developi	6/3/03	8 wks
7.1.8	RICH Analysis Developn	6/3/03	8 wks
7.1.9	DC Analysis Developmei	6/3/03	8 wks
7.1.10	NCAL Analysis Developr	6/3/03	8 wks
7.1.11	TRG/DAQ Analysis Deve	6/3/03	8 wks
7.2	**Tracking & PID Integration**	**8/12/03**	**12 wks**
7.2.1	UBL-TGT-TRD-TPC Tra	8/12/03	4 wks
7.2.2	TPC-CKOV Tracking & F	8/12/03	4 wks
7.2.3	CKOV-TOF Tracking & F	9/9/03	4 wks
7.2.4	TOF-RICH Tracking & P	9/9/03	4 wks
7.2.5	RICH-NCAL Tracking	10/7/03	4 wks
7.3	Core Analysis Production	11/4/03	8 wks
8	**Project Management**	**1/2/01**	**112.8 wks**
8.1	LLNL Project Management	1/2/01	112.8 wks
8.2	FNAL Project Management F	1/2/02	38.8 wks
8.3	FNAL Project Management F	10/1/02	21.8 wks



Critical		Progress		Slippage		Rolled Up Critical		Deadline	
Critical Split		Critical Milestone		Summary Critical		Rolled Up Critical Split			
Task		Milestone		Summary		External Tasks			
Split		Slack		Project Summary		External Milestone			

Funding in Hand

- **Livermore ICO Established – Fermilab Budget Codes 4/10/02**
  - **FY02 schedule float reduced from 9 weeks to 4 weeks!**
- **Harvard Initiating RICH Electronics Work in FY02**
  - **Design, prototypes**
  - **LLNL to buy the prototypes from Harvard in FY03**
- **Purchases >$200 Placed Directly By LLNL**

  Except for procurements that bring contractors to Fermilab
  - **Reduces procurement overhead (increases LLNL FY02 funding)**
- **Plan to Partially "Pre-Fund" FY03**
  - **LLNL to fund "Management Reserve" at Fermilab**
  - **WFO Carries over to FY03 (LLNL internal funding does not)**

Funding in the Works

- **Stockpile Stewardship Academic Alliances Proposals**
  - **(Houston, Colorado, Michigan, S. Carolina)**
  - **Full proposals were due 1 April 2002**
- **NSF**
  - **EPSCORE (South Carolina)**
  - **(Houston) "Response end of March"**
- **DOE NP**
  - **(Colorado, Columbia)**

Systems Contacts / Open Positions

- **Contact List on E907 Web**
  - email, phone #s
- **Vacancies Reduced from 7**
- **Biggest Weaknesses:**
  - Drift Chambers
  - Beamline Detectors

System	Contact
Upstream Beamline	Chuck Brown Tom Kobilarcik
Beamline Detectors	Mike Heffner
Target Wheel	Jerry Peterson
Cryogenic Targets	<vacant> (physics) Kilmer/Allspach/Schmidt (eng.)
MINOS Target	<vacant>
TPC	Ron Soltz Peter Barnes
Magnets	<vacant> (fields) Peter Barnes (installation)
Cerenkov	David Lange
Chambers	Ed Hartouni Adam Bujak
TOF	Sanjib Mishra
RICH	Mark Messier Earl Swallow
NCAL	Mike Longo
DAQ	Ron Soltz
Monte Carlo	Rajendran Raja
Installation	Peter Barnes Leon Beverly
Mechanical Engineering	Jim Kilmer
Electrical Engineering	Ray Yarema (Grp. Ldr.) Rick Hance (Rack Prot.)
Gas Systems	Terry Tope Del Allspach

Standing Conference Call

- **Installation Meeting Thursdays 3:00 PM CST - 1.5 hours**
  - **Progress reports circulated by email/web on Wed. or Thu. AM**
  - **Current/upcoming issues**
  - **Focus on identifying solution/decision path**
  - ***Experts - please call in or arrange a substitute***
- **To Access The Call:**
  - **Dial: 775-785-1944**
  - **Access Code: 536495**

Short Term Issues From February

- **Finalize Geometry**
  - **All (Known) Interferences Resolved**
  - ***Need Performance Validation:***
    - ***Acceptance***
    - ***Momentum Resolution***
    - ***Particle ID Coverage (Especially TOF)***
  - ***Need Fringe Field Limit at RICH PMTs***
- **Finalize Support Stands & Rails Conceptual Designs**
- **Detailed Estimates (Time, $) For Stand Design & Fab**
- **Make Installation Sequence Decision**

- **Done**
  - **Results Today**
- **Done–CKOV, DC 1 & 2, RICH, NCAL**
  Not Done–DC 3–6, TOF
- **Partially Complete**
- **Decided:**
  - **Proceed with magnets**
  - **RICH tracks not too far behind**

New Short Term Issues (Was Feb. Long Term)

- **Gas Systems**
  - **No progress since February**
  - **Need system diagrams**
- **Electronics**
  - **Engineering issues: rack space, power, cooling, protection**
  - **PREP issues: equipment testing**
  - **Readout and control**
  - **Need system diagrams, channel counts**
- **Fiducialization of Detectors**
  - **Don't be shy; alignment group is free!**
- **E907–Fermilab MOU**